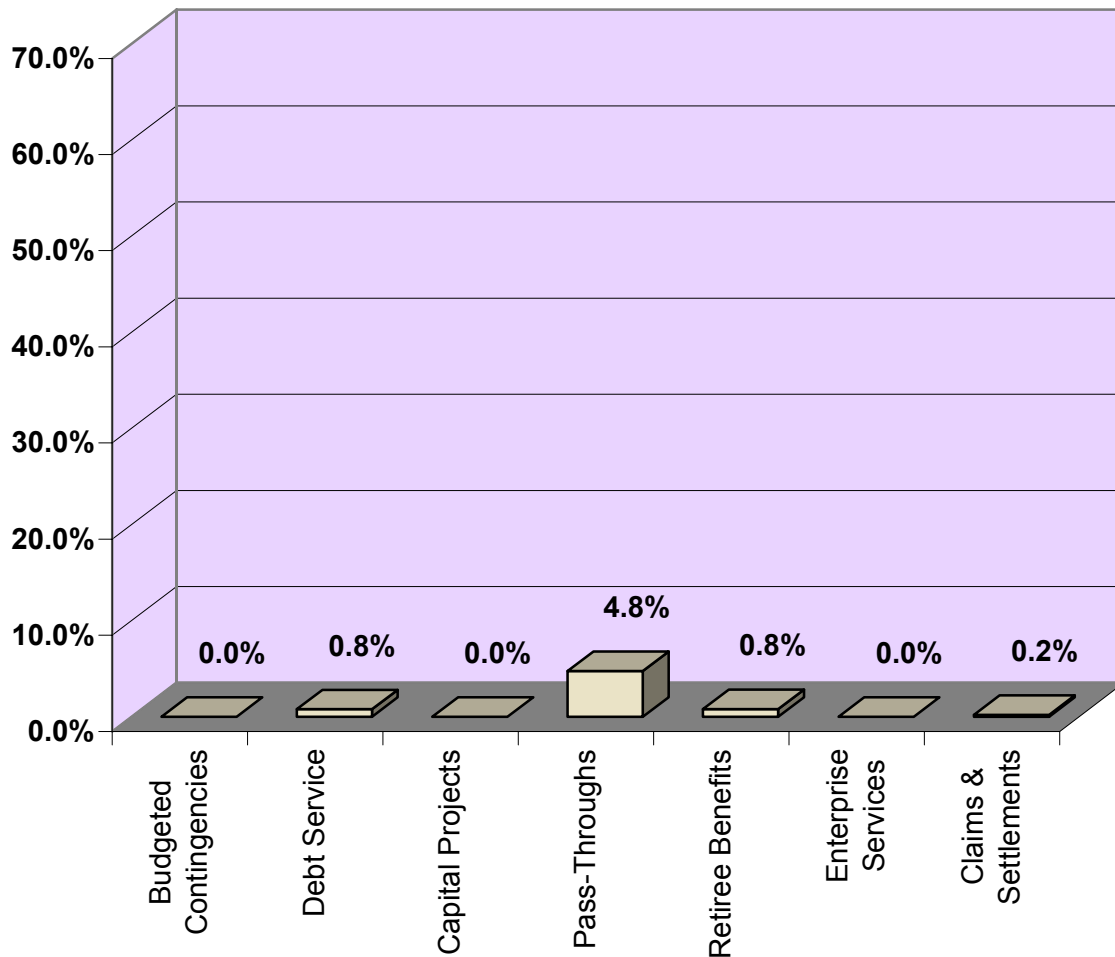


East Providence School District

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 6,267	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$533,574	\$85	0.8%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$3,256,785	\$520	4.8%
Retiree Benefits & Other	\$544,666	\$87	0.8%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$141,174	\$23	0.2%
Other Commitments Expenditures	\$4,476,199	\$714	6.5%
Total District Expenditures	\$68,454,370	\$10,923	100.0%